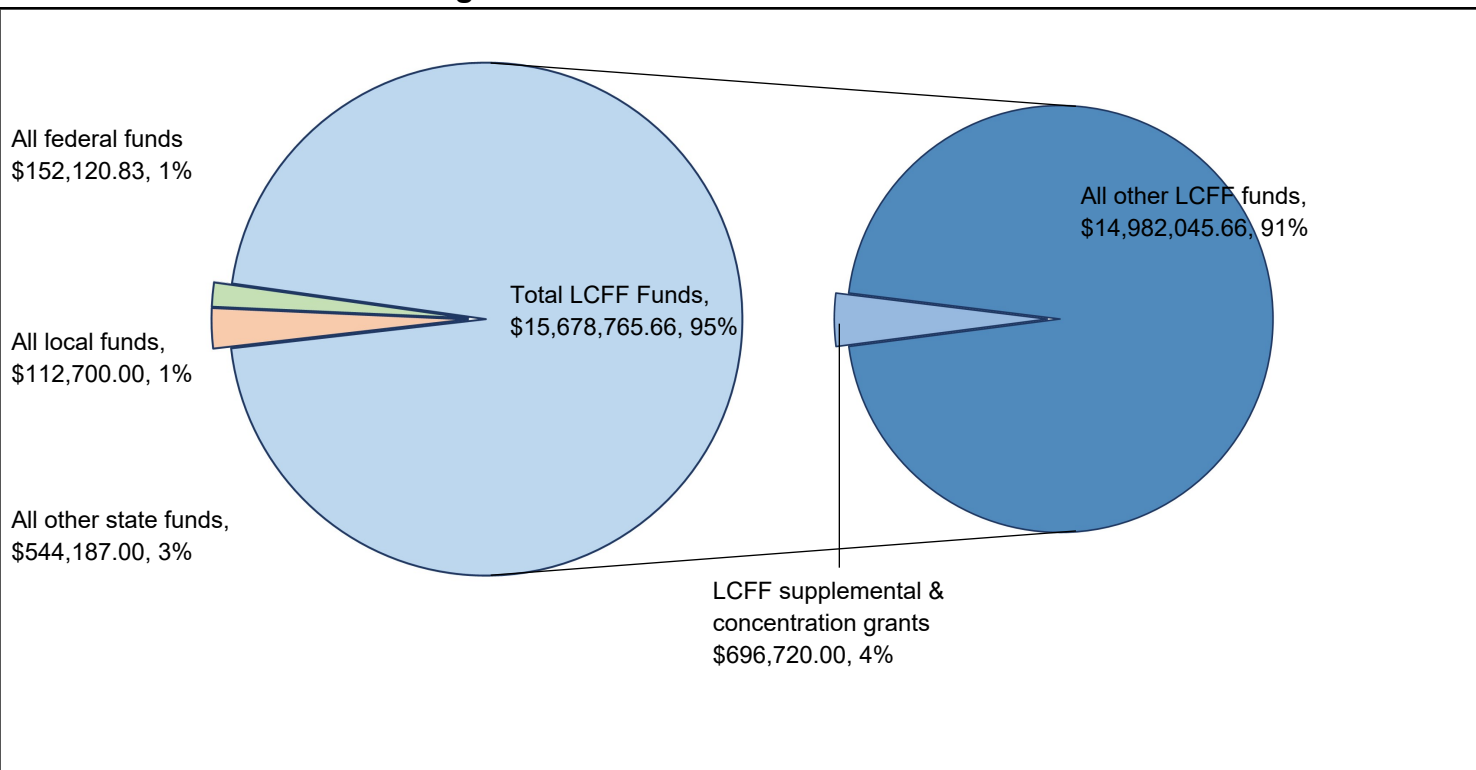


# LCFF Budget Overview for Parents

Local Education Agency (LEA) Name: Santa Ynez Valley Union High School District  
CDS Code: 42 69328 0000000  
School Year: 2024-25  
LEA contact information: Elysia Lewis, (805) 686-3560, elewis@syvuhd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2024-25 School Year

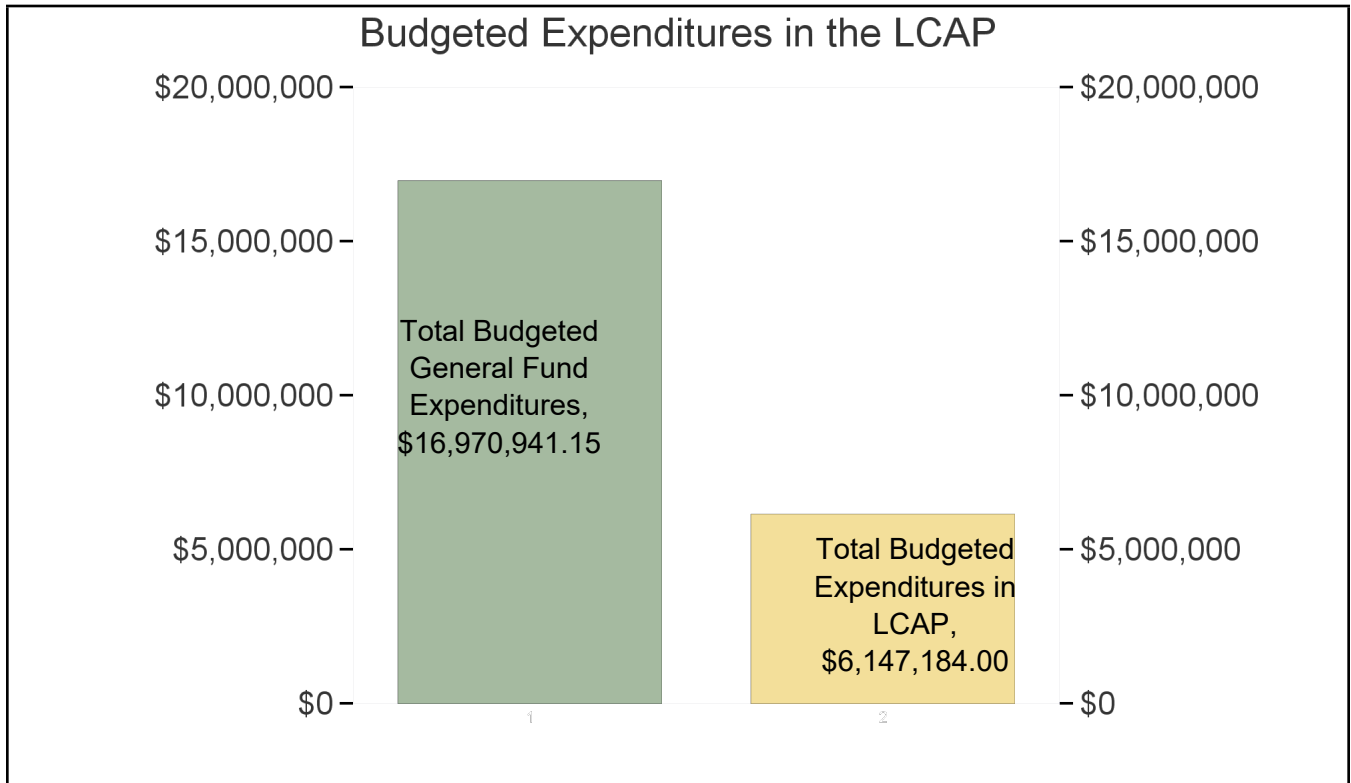


This chart shows the total general purpose revenue Santa Ynez Valley Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Santa Ynez Valley Union High School District is \$16,487,773.49 of which \$15,678,765.66 is Local Control Funding Formula (LCFF), \$544,187.00 is other state funds, \$112,700.00 is local funds, and \$152,120.83 is federal funds. Of the \$15,678,765.66 in LCFF Funds, \$696,720.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Santa Ynez Valley Union High School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

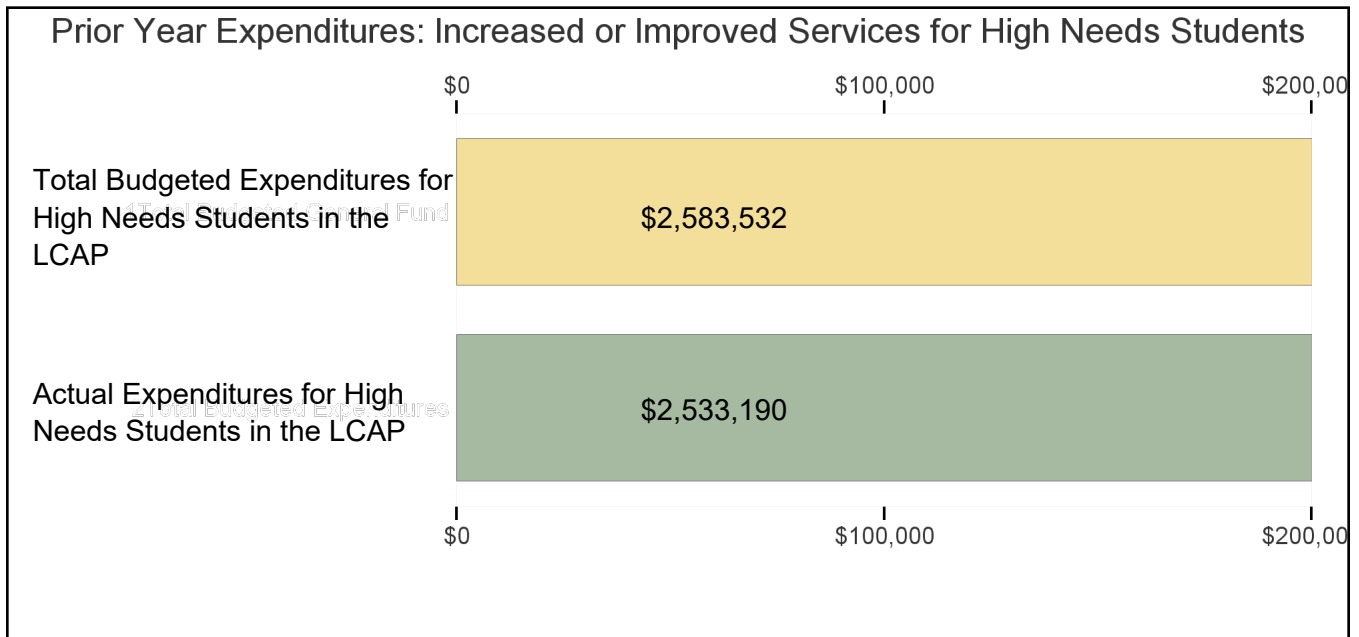
Santa Ynez Valley Union High School District plans to spend \$16,970,941.15 for the 2024-25 school year. Of that amount, \$6,147,184.00 is tied to actions/services in the LCAP and \$10,823,757.15 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

## Increased or Improved Services for High Needs Students in in the LCAP for the 2024-25 School Year

In 2024-25, Santa Ynez Valley Union High School District is projecting it will receive \$696,720.00 based on the enrollment of foster youth, English learner, and low-income students. Santa Ynez Valley Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. Santa Ynez Valley Union High School District plans to spend \$817,827.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Santa Ynez Valley Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Santa Ynez Valley Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Santa Ynez Valley Union High School District's LCAP budgeted \$2,583,532.23 for planned actions to increase or improve services for high needs students. Santa Ynez Valley Union High School District actually spent \$2,533,190.00 for actions to increase or improve services for high needs students in 2023-24.